



Enrollment & Attendance Area Realignment

October 8, 2019



Goals

- Address short to long-term impact of increasing enrollment
- Balance enrollment across elementary buildings
- Ensure equitable space across elementary buildings
- Ensure transportation efficiency
- Minimize realignment moves, when possible



Elementary Enrollment Numbers

School	2019 Enrollment	2019 Conservative Projection	2019 Moderate Projection	Capacity	2019 Utilization	2020 Conservative Projection	2020 Moderate Projection
CES	512	497	504	725	71%	505	520
EPES	469	448	455	625	75%	447	462
FES	537	539	548	675	80%	546	559
LIC (4-6)	489	496	500	525	93%	481	493
LPC (K-3)	579	588	598	675	86%	617	640
MES	649	627	636	700	93%	636	653
RES	473	459	462	700	68%	460	467

Utilization





Secondary Enrollment Numbers

School	2019 Enrollment	2019 Conservative Projection	2019 Moderate Projection	Capacity	2019 Utilization	2020 Conservative Projection	2020 Moderate Projection
CMS	598	594	598	900	66%	580	590
LMS	526	518	524	620	85%	543	555
HHS	2193	2180	2200	2743	80%	2190	2232

Utilization



Proposed Dwelling Units

Current ES Boundary	ProjectName	Type	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Centerville	Stauffer Farm	Single Unit Detached	0	0	18	18	18	5	0	0	0	0	59
East Petersburg	Graystone	Single Unit Detached	0	0	0	0	0	0	0	9	6	0	15
	Haydn Manor	Single Unit Attached	3	14	11	0	0	0	0	0	0	0	28
	Haydn Manor	Single Unit Detached	0	0	0	25	16	0	0	0	0	0	41
Farmdale	Dreager	Single Unit Attached	0	0	0	0	0	0	0	180	120	0	300
	Hershey	Single Unit Detached	0	0	0	0	0	0	30	20	0	0	50
	Kohler	Single Unit Attached	0	0	0	0	0	0	0	60	40	0	100
	Mount Joy	Multi-family	0	0	0	0	0	0	0	60	40	0	100
	Pitney Road	Single Unit Detached	0	0	0	0	0	0	30	30	30	10	100
	Summit Living	Multi-family	29	19	0	0	0	0	0	0	0	0	0
Landisville	Landis Farm	Single Unit Detached	21	38	39	39	39	18	0	0	0	0	194
	Murray	Multi-family	0	0	0	0	0	0	0	240	160	0	400
	Stone Fence	Single Unit Detached	0	6	6	6	6	0	0	0	0	0	30
	Tobacco Rd Condos	Single Unit Attached	0	20	20	20	6	0	0	0	0	0	66
Mountville	Sedgewick	Multi-family	0	0	0	103	69	0	0	0	0	0	172
	Sylvan View	Single Unit Detached	4	4	4	0	0	0	0	0	0	0	12
Rohrerstown	Lime Spring Ph3-5	Single Unit Attached	0	0	37	37	37	11	0	0	0	0	122
	Wilson Place	Single Unit Detached	2	2	2	0	2	2	0	0	0	0	12
Multi-family:			29	19	0	103	69	0	0	300	200	0	720
Single Unit Attached:			3	34	68	57	43	11	0	240	160	0	616
Single Unit Detached:			27	50	69	90	81	25	60	59	36	16	513
Total:			59	103	137	250	193	36	60	599	396	16	1849



Next Steps

- Year 1 - September 2019-20
 - Continue working on realignment efforts, residential impact & enrollment projections, conduct a transportation & classroom impact analysis
 - DecisionInsite is currently working on updating the residential development research
 - After 10/1 enrollment numbers are generated and finalized in the system, we will get updated enrollment data/projections from DecisionInsite
 - After work above is completed, we will go back to the drawing board with realignment efforts



Next Steps

- Year 2 - September 2020-21
 - Finalize realignment efforts, get updated residential impact & enrollment projections, bring board recommendations in the fall of 2020, continue monitoring enrollment
 - Late fall 2020 – realignment recommendations made to the board
 - December 2020 – board decision regarding realignment
 - January 2021 – begin realignment transition plan, if decision is approved by the board



Next Steps

- Year 3 - September 2021-22
 - Get updated residential impact & enrollment projections while monitoring realignment moves & enrollment
 - Student realignment goes into effect for the 2021-22 school year